

**Hickleton Parish Council**  
**Expenditure v Budget to 31/3/2017**

	<b>Actual £'s</b>
<b>Expenditure</b>	
Hickletone	
Insurance Premium	£823.03
Cricket Field Rent	£100.00
WCMG Licence Fee	£75.00
Hanging Baskets	£66.00
Stationery/Postage	£45.28
YCLA Subscriptions	£121.00
Room Hire	£90.00
Christmas Tree	£340.00
Audit Fee Internal	£150.00
Parish Clock maintenance	£100.00
Remembrance Day Wreath	
Christmas Party	£200.00
Ken Keen award	£0.00
Other	
<b>Gardener</b>	<b>£2,007.66</b>
April	290.00
May	
June	
July	840.00
August	
September	485.00
October	

November

December

January

17.66

February

375.00

March

**Village Hall/Open Spaces**

£0.00

**Extraordinary Expenditure**

War Memorial refurbishment

Web Page

Contingency

**Totals**

**£4,117.97**

	Budget £'s	Variance £
	£120.00	£120.00
	£821.10	£1.93
	£100.00	£0.00
	£75.00	£0.00
	£100.00	£34.00
	£100.00	£54.72
		£11.00
	£110.00	
	£108.00	£18.00
	£460.00	£120.00
	£150.00	£0.00
		£0.00
	£100.00	
		£20.00
	£20.00	
	£200.00	£0.00
	£200.00	£200.00
	£0.00	£0.00
	£2,160.00	£152.34
£260.00		
£260.00		
£260.00		
£260.00		
£260.00		
£260.00		
£260.00		
£100.00		

£100.00

£100.00

£100.00

£100.00

£100.00

£0.00

£0.00

£250.00

£250.00

£500.00

£500.00

£1,000.00

£1,000.00

£0.00

£0.00

£0.00

£6,574.10

£2,456.13