

HICKLETON PARISH COUNCIL

Explanation of Variances

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of varaince
Box 2 Precept or Rates and Levies	5630	5804	174	3%	
Box 3 Total other reciepts	3777	170	-3607	-95%	in 2016/17 a grant of £3,000 was received from Marr Wind Farm fund not repeated in 2017/18 VAT receipts less than 2016/17 £607 due to reduced expenditure
Box 4 Staff Costs	0	0	0		
Box 5 Loan Interest/capital repayments	0	0	0		
Box 6 Other Payments	7320	4117	-3203	-44%	Purchase of capital equipment £3,607 not repeated in 2017/18 Increased maintenance costs of areas in village under council control £296. Childrens christmas party contribution £200 no party held last year
Box 9 Total fixed assets & long term investments and assets	6598	6598	0		
Box 10 Total Borrowings	0	0	0		
Explanation of high reserves					