

HICKLETON PARISH COUNCIL

Explanation of Variances

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance
Box 2					
Precept or Rates and Levies	5804	5966	162	3%	increase in precept to cover for inflation
Box 3					
Total other receipts	170	127	-43	-25%	Reduced grant support from DMBC
Box 4					
Staff Costs	0	0	0		
Box 5					
Loan Interest/capital repayments	0	0	0		
Box 6					
Other Payments	4117	7615	3498	85%	Tree Survey of village following risk assessment £840 Tree Surgery resulting from survey £2100 Computer to comply with GDPR data prot £512 Council Web Site to meet accounting & data prot £764 Christmas Party not held -£200 Reduced gardening services -£727
Box 9					
Total fixed assets & long term investments and assets	6598	7110	512		Purchase of computer as above
Box 10					
Total Borrowings	0	0	0		
Explanation of high reserves					