

Hickleton Parish Council
Expenditure v Budget to 31/3/2020

Expenditure	Actual £'s	Budget £'s	Variance £
Hickleton		£20.00	£20.00
Insurance Premium	£940.19	£900.00	£40.19
Cricket Field Rent	£100.00	£100.00	£0.00
WCMG Licence Fee	£75.00	£75.00	£0.00
Hanging Baskets	£60.00	£100.00	£40.00
Stationery/Postage		£20.00	£20.00
YCLA Subscriptions	£123.00	£115.00	£8.00
Room Hire	£90.00	£108.00	£18.00
Christmas Tree	£340.00	£340.00	£0.00
Audit Fee Internal	£150.00	£150.00	£0.00
Parish Clock maintenance	£100.00	£100.00	£0.00
Remembrance Day Wreath	£25.95	£20.00	£5.95
Christmas Party	£200.00	£200.00	£0.00
Ken Keen award	£15.00	£50.00	£35.00
Other	£21.14		£21.14
Gardener	£2,870.00	£1,879.00	£991.00
April	730.00	£250.00	
May		£250.00	
June		£250.00	
July	715.00	£250.00	
August	240.00	£250.00	
September		£250.00	
October	580.00	£0.00	
November		£0.00	
December	210.00	£79.00	
January		£100.00	
February	395.00	£100.00	
March		£100.00	
Tree Maintenance	£840.00	£1,000.00	£160.00
Council Web Page	£250.00	£250.00	£0.00
Capital expenditure	£2,567.81	£2,500.00	£67.81
BY Pass Committee expenses	£114.43	£500.00	£385.57
		£0.00	£0.00
Extraordinary Expenditure			£0.00
			£0.00
			£0.00
			£0.00
			£0.00
Totals	£8,882.52	£8,427.00	£455.52