

HICKLETON PARISH COUNCIL

Explanation of Variances

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance
Box 2					
Precept or Rates and Levies	5966	6029	63	1%	Increased number of households paying precept offset by no increase in total precept
Box 3					
Total other receipts	127	699	572	450%	VAT refund received this year non last year £635 Council Grant finished this year £64 reduced income
Box 4					
Staff Costs	0	0	0		
Box 5					
Loan Interest/capital repayments	0	0	0		
Box 6					
Other Payments	7615	8882	1267	17%	Cost of gardener higher this year by £1590 reduced last year due to work by tree specialists Tree Specialist cost reduced this year by £2100 most work completed last year Christmas party contribution not made last year as village did not have party held this year £200 Web page last year included set up cost this year reduced to annual maint only reduced cost £514
Box 9					
Total fixed assets & long term investments and assets	7110	7110	0		
Box 10					
Total Borrowings	0	0	0		
Explanation of high reserves					