

## HICKLETON PARISH COUNCIL

### Explanation of Variances

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of varaince
<b>Box 2</b>					
Precept or Rates and Levies	6450	6600	150	2%	
<b>Box 3</b>					
Total other receipts	1460	3599	2139	147%	Increased VAT receipts over last year £435  Grant from Wind Farm for defrib £1934
<b>Box 4</b>					
Staff Costs	0	0	0		
<b>Box 5</b>					
Loan Interest/capital repayments	0	0	0		
<b>Box 6</b>					
Other Payments	8124	9502	1378	17%	Purchase of defibrillator for village £1812 Reduced tree maintenance costs £468 War memorial maintenance £582 No grant funding deposit this year £193 Reduced IT costs £190 Reduced gardening costs £200
<b>Box 9</b>					
Total fixed assets & long term investments and assets	7222	9294	2072	29%	Purchase of Defribulator
<b>Box 10</b>					
Total Borrowings	0	0	0		
<b>Explanation of high reserves</b>					